

5 YEARS KEY STATISTICS

		FYE 2024	FPE 2023	FYE 2021	FYE 2020	FYE 2019
FINANCIAL PERFORMANCE						
Revenue	(RM'000)	192,648	280,311	219,432	121,924	116,901
Profit/(Loss) From Operations	(RM'000)	2,986	8,235	(18,379)	107,284	(48,653)
EBITDA	(RM'000)	21,437	33,496	1,769	127,402	(27,742)
Profit/(Loss) Before Tax	(RM'000)	(1,201)	2,508	(23,181)	99,111	(58,645)
Taxation (Income)/Expense	(RM'000)	6,164	(152)	(201)	1,007	1,390
Profit/(Loss) After Tax	(RM'000)	(7,185)	2,660	(22,980)	98,104	(60,035)
(Loss)/Profit attributable to owners of the Company	(RM'000)	(3,585)	6,687	(22,190)	98,764	(58,291)
Total Equity	(RM'000)	317,486	325,170	298,250	311,568	224,543
Total Assets	(RM'000)	460,287	445,057	436,585	482,973	514,306
Total Borrowings & Hire Purchase Lease Liabilities	(RM'000)	40,609	47,159	62,931	69,726	97,147
Return on Equity	%	(1.13)	2.06	(7.44)	31.70	(25.96)
PE Ratio (times)		N/A	34.43	N/A	1.36	N/A
Return on Total Assets	%	(0.78)	1.50	(5.08)	20.45	(11.33)
Gearing Ratio		0.13	0.15	0.21	0.22	0.43
Interest Cover (times)		0.61	4.42	0.34	14.70	(2.77)
Debt-to-equity ratios		0.45	0.37	0.46	0.55	1.29
Earnings Per Share-Basic	Sen	(0.63)	2.27	(11.37)	53.61	(30.26)
Net Assets Per Share	RM	0.56	1.10	1.53	1.69	1.30
Gross Dividend per share	Sen	-	-	-	10	-
Gross Dividend yield	%	-	-	-	13.7	-
Share Price at financial period/year end	Sen	36	78	70	73	58
ESTATES						
<u>Planted area</u>						
Mature	(ha)	17,151	17,042	16,697	15,564	14,269
Immature	(ha)	35	52	394	1,527	2,568
Total Planted Area	(ha)	17,186	17,094	17,091	17,091	16,837
FFB Production	(mt)	121,526	114,679	81,871	114,751	159,811
Yield Per Mature Hectare	(mt/ha)	7.109	6.729	4.903	7.373	11.200
MILLS						
<u>FFB Processed</u>						
Own FFB	(mt)	82,822	73,215	57,254	86,869	146,246
Outside FFB	(mt)	109,722	167,319	153,157	77,483	75,303
Total	(mt)	192,544	240,534	210,411	164,352	221,549
<u>Production</u>						
Crude Palm Oil	(mt)	38,156	46,866	41,869	33,789	47,102
Palm Kernel	(mt)	9,040	10,355	8,913	7,052	9,521
<u>Extraction Rate</u>						
Crude Palm Oil						
Extraction Rate	(%)	19.82	19.48	19.90	20.56	21.26
Palm Kernel						
Extraction Rate	(%)	4.70	4.30	4.24	4.29	4.30
<u>Average Selling Prices (Nett)</u>						
Crude Palm Oil	(RM/mt)	3,714	4,395	4,053	2,718	2,040
Palm Kernel	(RM/mt)	1,825	2,561	2,533	1,497	1,139
<u>Profile of Trees</u>						
Immature (0-3 years)	Ha	35	52	394	1,527	2,568
Young (4-7 years)	Ha	1,555	2,778	5,447	4,391	3,827
Prime (8-19 years)	Ha	13,005	14,127	11,250	11,173	10,442
Past Prime (> 20 years)	Ha	2,591	137	0	0	0

Abbreviations :

EBITDA - Earnings before Interest, Tax, Depreciation and Amortisation

Ha - Hectare

mt - Metric ton