



5 YEARS KEY STATISTICS

		2016	2015	Year 2014	2013	2012	
FINANCIAL PERFORMANCE							
Revenue	(RM'000)	269,556	243,183	271,582	256,803	256,648	
Profit / (Loss) From Operations	(RM'000)	7,155	(15,563)	9,508	144,279	11,092	
Ebita	(RM'000)	27,226	4,638	27,709	162,559	27,057	
Profit / (Loss) Before Tax	(RM'000)	1,969	(18,679)	7,465	133,979	2,662	
Taxation (Income)/Expense	(RM'000)	6,851	983	5,627	(2,076)	6,570	
Profit / (Loss) After Tax	(RM'000)	(4,882)	(19,662)	1,838	136,056	(3,908)	
Net (Profit) / (Loss) to equity holders	(RM'000)	(8,340)	(14,062)	2,435	136,075	(509)	
Shareholders' Equity	(RM'000)	312,984	326,367	340,430	352,832	253,853	
Total Assets	(RM'000)	497,114	463,338	440,428	486,462	444,470	
Total Borrowings	(RM'000)	112,890	85,752	44,459	56,481	145,259	
Return on Equity	%	(2.66)	(4.31)	0.72	38.57	(0.20)	
PE Ratio (times)		N/A	N/A	82	2	N/A	
Return on Total Assets	%	(1.68)	(3.03)	0.55	27.97	(0.11)	
Gearing Ratios		1: 2.77	1: 3.81	1: 7.66	1: 6.25	1: 1.75	
Interest Cover (times)		5.23	1.48	13.56	15.8	3.2	
Nett Debts to shareholders equity	%	31	21	8	16	57	
Earnings Per Share-Basic	Sen	(4.60)	(7.60)	1.31	73.4	(0.3)	
Net Assets Per Share	RM	1.69	1.69	1.79	1.86	1.33	
Gross Dividend per share	Sen	-	-	8	20	-	
Gross Dividend yield	%	-	-	7.5	13	-	
Share Price at financial year end	Sen	80	100	107	150	89.5	
ESTATES							
<u>Planted area</u>							
Mature	(ha)	10,855	11,867	11,783	11,156	12,068	
Immature	(ha)	6,046	2,377	1,239	1,327	2,660	
Total Planted Area	(ha)	16,901	14,244	13,022	12,483	14,728	
FFB Production	(mt)	162,277	181,198	174,151	189,242	166,165	
Yield Per Mature Hectare	(mt/ha)	14.949	15.269	14.780	14.092	13.769	
MILLS							
<u>FFB Processed</u>							
Own FFB	(mt)	108,055	132,536	130,141	112,194	86,202	
Outside FFB	(mt)	324,087	322,923	313,108	262,043	197,505	
Total	(mt)	432,142	455,459	443,249	374,237	283,707	
<u>Production</u>							
Crude Palm Oil	(mt)	84,471	89,160	88,939	74,485	58,081	
Palm Kernel	(mt)	17,914	20,634	20,471	17,497	13,493	
<u>Extraction Rate</u>							
Crude Palm Oil							
Extraction Rate	(%)	19.60	19.58	20.07	19.89	20.47	
Palm Kernel							
Extraction Rate	(%)	4.70	4.53	4.62	4.68	4.76	
<u>Average Selling Prices (Nett)</u>							
Crude Palm Oil	(RM/mt)	2,549	2,084	2,294	2,296	2,650	
Palm Kernel	(RM/mt)	2,332	1,432	1,534	1,246	1,390	
<u>Profile of Trees</u>							
Immature	(0-3 years)	Ha	6,046	2,377	1,239	1,327	2,660
Young	(4-7 years)	Ha	3,734	3,644	4,142	2,274	3,704
Prime	(8-19 years)	Ha	6,813	6,813	6,104	7,182	6,664
Past Prime	(> 20 years)	Ha	308	1,410	1,537	1,700	1,700

Ebita - Earnings before Interest, Tax, Depreciation and Amortisation

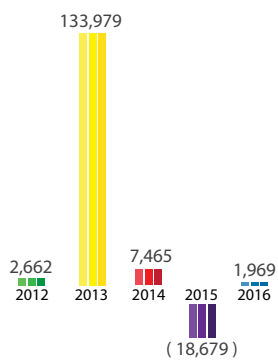
n/a - Not Applicable

Ha - Hectare

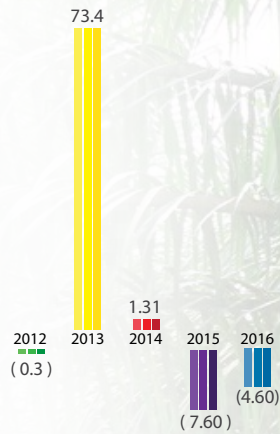


5 YEARS KEY STATISTICS (Cont'd)

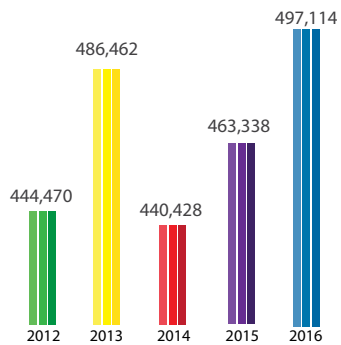
PROFIT (LOSS) BEFORE TAX
(RM'000)



(LOSS) / EARNINGS PER SHARE-BASIC
(Sen)



TOTAL ASSETS
(RM'000)



SHAREHOLDERS' EQUITY
(RM'000)

